

I-1. Each Elementary School - Total School Spending

Leo A. Savoie #220

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	399						
Total		\$ 2,845,467	100.0%	\$ 7,131	\$ 7,953	-10.3%	88.2%
Instruction		\$ 2,080,666	73.1%	\$ 5,215	\$ 5,575	-6.5%	64.5%
Face-to-Face Teaching		\$ 1,996,160	70.2%	\$ 5,003	\$ 5,241	-4.5%	61.9%
Instructional Teachers		1,772,091	62.3%	4,441	4,543	-2.2%	55.0%
Substitutes		44,235	1.6%	111	112	-0.9%	1.4%
Instructional Paraprofessionals		179,834	6.3%	451	587	-23.2%	5.6%
Classroom Materials		\$ 84,507	3.0%	\$ 212	\$ 333	-36.4%	2.6%
Pupil-Use Technology & Software		44,179	1.6%	111	114	-2.7%	1.4%
Instructional Materials, Trips & Supplies		40,328	1.4%	101	219	-53.9%	1.3%
Instructional Support		\$ 186,417	6.6%	\$ 467	\$ 563	-17.0%	5.8%
Pupil Support		\$ 114,947	4.0%	\$ 288	\$ 263	9.6%	3.6%
Guidance & Counseling		196	0.0%	0	6	-92.1%	0.0%
Library & Media		82,033	2.9%	206	145	42.0%	2.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		32,718	1.1%	82	112	-26.6%	1.0%
Teacher Support		\$ 12,564	0.4%	\$ 31	\$ 53	-40.8%	0.4%
Curriculum Development		480	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		12,084	0.4%	30	52	-41.3%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 58,906	2.1%	\$ 148	\$ 247	-40.2%	1.8%
Program Management		24,161	0.8%	61	125	-51.7%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		34,745	1.2%	87	121	-28.3%	1.1%
Operations		\$ 460,878	16.2%	\$ 1,155	\$ 1,458	-20.8%	14.3%
Non-Instructional Pupil Services		\$ 258,260	9.1%	\$ 647	\$ 764	-15.3%	8.0%
Transportation		94,911	3.3%	238	239	-0.3%	2.9%
Food Service		163,310	5.7%	409	524	-21.9%	5.1%
Safety		38	0.0%	0	2	-94.5%	0.0%
Facilities		\$ 202,618	7.1%	\$ 508	\$ 694	-26.8%	6.3%
Building Upkeep, Utilities & Maintenance		202,618	7.1%	508	694	-26.8%	6.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,506	4.1%	\$ 295	\$ 357	-17.6%	3.6%
School Management		\$ 117,506	4.1%	\$ 295	\$ 357	-17.6%	3.6%
Principals & Assistant Principals		84,899	3.0%	213	257	-17.4%	2.6%
School Office		32,607	1.1%	82	100	-18.3%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%